



## SOUTHERN CALIFORNIA NEVADA CONFERENCE, UNITED CHURCH OF CHRIST

Our mission is to embody a covenant of extravagant Christian love  
that empowers leaders, congregations, and communities in pursuit of a just world.  
Loving Community    Building the Future    Seeking Justice    Equipping Leaders

# **Southern California Nevada Conference of the United Church of Christ Annual Gathering 2023: “Stories of Resilience” Hybrid Meeting (conducted in person at Chapman University and via Zoom) MINUTES**

## **Friday, June 9, 2023**

The 2023 Annual Gathering began with morning workshops, followed by lunch.

### **Worship**

Opening worship featured a sermon by Rev. Madison Shockley, Pastor of Pilgrim UCC in Carlsbad, CA and music by an ensemble of conference members (led by Rev. Ben Samuel and Rev. Sam Pullen). Offerings during Annual Gathering went to support Centro Romero, Conference Justice Grants, and Pilgrim Pines Camperships.

## **Plenary**

### **Welcome, Approval of Agenda, & Introductions**

Conference Moderator, Rev. Andy Schwiebert, welcomed delegates and visitors to the gathering. Registrar, Virginia Arroyo, declared a quorum with 139 delegates registered from 68 churches. Total registration was 172 (including 33 visitors): 119 in person and 53 virtual attendees. The technology team was thanked for their dedicated work in making this hybrid meeting possible.

The agenda for the meeting (which was posted on the website in April) was approved with no objections.

Parliamentarian, Rev. Libby Tigner, and sign language interpreters, Julie Kelderman and Catrina White were introduced and thanked for their participation in the meeting.

The following ecumenical partners and guests from the national setting of the UCC were welcomed and recognized: Rev. Nancy Brink, Director of Church Relations and Dean of the Chapel at Chapman University; Rev. Krista Betz, Director of Leadership Initiatives at the Pension Boards; Maria Coyne, President and CEO of the Cornerstone Fund; and Rev. James Fother, Western Region Generosity Officer. The Pension Boards and Cornerstone Fund were thanked for their sponsorship of the event. Keynote speakers: Rev. Rebecca Anderson, Rev. Julian DeShazier, and Rev. PK Thompson were welcomed. These guests were granted voice without vote for the meeting with no objections.

The following allied organizations, mission partners, and conference-connected ministries who provided exhibits at the meeting were welcomed: Global Ministries, The Conference Accessibility Team, Pilgrim Pines Camp, Peppermint Ridge, and Montebello Plymouth Congregational Church.

### **Approval of Minutes**

The process for discussion and voting upon business items was introduced and explained (via voice vote for in person delegates and Zoom poll for online delegates).

**Motion to approve the minutes of the 2022 Annual Gathering:** Erin Beardemphl

**Motion was seconded by:** Rich Fluechling

**Vote:** Approved

**Motion to approve the minutes of the Special Called Meeting of September 24, 2022 regarding the Pilgrim Pines Camp transition:** Petra Malleis-Sternberg

**Motion was seconded.**

**Vote:** Approved

### **Conference Board Chair Report**

Rev. Sarah Averette-Phillips offered her report as the Chair of the Conference Board of Directors. She noted the many transitions and changes the conference has been through in recent years including the transition of Pilgrim Pines to an independent ministry partner. She highlighted the conference's commitment to continued antiracism and accessibility work. And, reflecting upon the story of Ruth and Naomi, she reminded the gathering that we journey on together into a hopeful future.

On behalf of the Nominating Committee, Sarah then presented the slate of nominees to be voted upon on Saturday (see below for motion and slate).

The conference staff was thanked for their outstanding work over the past few years.

### **Treasurer's Report**

Conference Treasurer, Ken Roberts, reported on financial data from 2022 (per the report posted on the website in advance of the meeting) and gave an overview of the proposed 2024 budget to be voted upon on Saturday (attached below).

The Friday business meeting then concluded.

### **Keynote Presentation**

Rev. Rebecca Anderson offered an engaging presentation on the importance and practice of storytelling in church settings.

The gathering continued with afternoon workshops, followed by dinner.

## Evening Program

### Welcome

Moderator, Andy Schwiebert welcomed attendees and introduced Maria Coyne, CEO of the Cornerstone Fund who offered a greeting on behalf of the financial ministries of the UCC.

### Recognition of A2A Churches

The following churches were recognized by the Conference Accessibility Team for becoming Accessible to All (A2A): Diamond Bar UCC and Claremont UCC

### Acting Conference Minister Report

Acting Conference Minister, Rev. Kris Bergstrom's report was posted on the website in advance of the meeting. She offered a brief reflection to the gathering. She also invited the gathering to join her in offering special thanks to our conference office staff members, Virginia Arroyo and Stella Perez. She then continued with recognitions of congregations and ministers (see following list).

**Members in Discernment** – Central Association: Zoltan Batori; Eastern Association: Loren Copecius, Pratima Dharm, Rudolph Dimery, Michael Lewis; Southern Association: Monica Bradley, Barbara Christensen, Stephen Paul Colon, Ken Jensen, Jude Johnson, Harry Kipp, Anna Runion, Leitu Teofilo

**Newly Ordained** – Donald Shenk, Keslinn Kohfeld-Stout

**Called Interims** – John Varga, Congregational Church of Northridge; David McKinley, California City, Community Church; Scott Furukawa, Woodland Hills Community Church

**Newly Called Clergy** – Ieremia Tyrell, Los Angeles, The First Samoan Church of LA; Ruben Nuño, Pastor Los Angeles, Union Church; Michael Spitters, Sr. Pastor Manhattan Beach Community Church; Jamall Calloway, Designated Term Pastor Alpine Community Church; Brandon Duran, Designated Interim San Diego, Kensington Community Church; Tameka Love, Pastor Las Vegas, Northwest Community Church; Keslinn Kohfeld-Stout, Designated Pastor Tehachapi Community Church; Victoria Freiheit, Sr. Pastor Chula Vista Community Church; Jim Burklo, Designated Pastor Simi Valley, UCC in Simi Valley; Cynthia "Wally" Hoeger, Designated Term AP Long Beach, First Congregational; Florentino "Tino" Cordova, Diamond Bar United Church of Christ; Monica Corsaro, Costa Mesa, Fairview Community; Tracy Kariya, Designated Term Pastor Los Angeles, West Hollywood UCC; Nathan Hill, Sr. Pastor Santa Ana, Church of the Foothills; Teri Nilsen-Baird, Bakersfield, First Congregational Church

**Approved Privilege of Call** – Nathan "Nate" Graeser, Chaplain, Military/VA Hospital and Kyle Sears, Pastor at La Canada Congregational Church

**Recently Retired** – Roger Barkley, Congregational Church of Northridge; David Young, Palos Verdes, The Neighborhood Church; Jane Quandt, Lompoc, Valley of the Flowers

**Newly Open and Affirming Congregations** – MCC/UCC in the Valley

**Church Anniversaries** – First Congregational Church of Escondido: 135th Church Anniversary; Los Alamitos Community Congregational UCC: 125th Church Anniversary; MCC/UCC in the Valley: 50th Church Anniversary; Diamond Bar United Church of Christ: 60th Anniversary

**5th Anniversary of Ministry** – Michelle Freeman, Brittany Hanlin

**10<sup>th</sup> Anniversary of Ministry** – Florentino “Tino” Cordova, John Forrest Douglas, Monika-Maria Grace, Joseph Dressler, Marjorie Guese, Jennifer Strickland, Samuel Pullen

**15th Anniversary of Ministry** – Francisco Aspuria, Pavel Baklanov, Loletta Barrett, Sally Burton, Gary Chomiak, Violeta Sanders, Alexis Solomon, Rudolph van Graan, Mark Weber

**20th Anniversary of Ministry** – Gerald “Jerry” Garber

**25th Anniversary of Ministry** – Elizabeth Aguilar, Paula Elizabeth, Mitchell Young

**30th Anniversary of Ministry** – David Bahr, Joyce Kirk-Moore, John Varga

**35th Anniversary of Ministry** – Alex Achacoso, Tupefaavae Auelua, Paul Clay, Jeremias Lagahit, Linda Sieh

**40th Anniversary of Ministry** – Elizabeth Moore, Steven Swope, Inez Tarbell

**45th Anniversary of Ministry** – Judith Chatfield, Gregg Hepner, Michael Holland, Nerice Kaufman, Elanor Scott Meyer, Daniel Smith, Gifford Smith

**50th Anniversary of Ministry** – Penelope “Penny” Mann, Barbara Martyn, Gwynne Schultz, Jerald “Jerry” Stinson, Kenneth Wyant

**55th Anniversary of Ministry** – Merrill Kanouse, Donald Kutz, Jeffrey Utter

**In Memoriam** – Jane Heckles, John Calhoun, William Freeman, Andy Leavasa, Herbert Chamberlin

### **Stories of Resilience**

The evening program concluded with storytelling practices and moving personal stories shared by members of the conference.

## Saturday, June 10, 2023

### Worship

Saturday morning worship featured a sermon by Rev. Pausa Kaio “PK” Thompson, Pastor of Dominguez Samoan Congregational Christian Church in Compton and music by their church choir.

## Plenary

### Speakouts

Speakouts were offered on the following topics: volunteering at Pilgrim Pines; thank you for OCWM contributions to support the work of the national setting; celebration of Transpride in Las Vegas; and how to get involved with the work of Clergy and Laity United for Economic Justice (CLUE) to support hotel and hospitality workers.

**Motion to approve the slate of nominated officers, board members, and committee members as presented (see below):** Nominating Committee

**No Second Needed** (motion came from a committee)

**Vote:** Approved

### Slate of Nominees for Conference Leadership

Class of 2024 Board of Directors	Class of 2025 Board of Directors	Class of 2026 Board of Directors
Eduardo Arismendi-Pardi (S) (L)	John Forrest Douglas (N) (P)	Holgie Choi (S) (P)
Erin Beardemphl (E) (P)	Neal Washburn (C) (P)	Rich Fluechtling (E) (L)
Heather Branton (N) (P)	Pat Whitacre (S) (L)	Rosario Ibarra (C) (P)
Cheryl Farrell (C) (L)		Robin Heckendorf (C) (L)
Board Officers		
Chair Class of 2025 Jude Johnson (S) (L)	Vice Chair Class of 2025 Tim Seery (S) (P)	Moderator Class of 2024 Wally Hoeger (C) (P)
Vice Moderator Class of 2024 Ashley Hiestand (C) (P)	Secretary Class of 2026 Chrissy Siva (E) (P)	Treasurer Class of 2024 Ken Roberts (C) (L)
Annual Gathering Planning Team		
	Class of 2025 Benjamin Samuel (C) (P)	Class of 2026 Sam Pullen (C) (P) Kyle Tade (C) (P)
Nominating Committee		
Class of 2024 Paul Tellström (C) (P) Faren Eng (E) (L)	Class of 2025 KarenFay Ramos Young (C) (P) Tim Seery (S) (P)	Class of 2026 Mitchell Young (C) (P) Jennifer Strickland (E) (P)
Conference Accessibility Team		
		Class of 2026 Ben Bond (C) (P) Jacob Buchholz (E) (P) Stacy Thomas (C) (P)

#### Abbreviations

(C) Central Association  
(E) Eastern Association  
(N) Northern Association  
(S) Southern Association  
(L) Laity  
(P) Clergy

**Motion to approve the proposed 2024 Southern California Nevada Conference Budget**

**(attached at end of minutes):** SCNC Board of Directors

**No Second Needed** (motion came from a committee)

**Vote:** Approved

**Commissioning and Installation of Conference Leaders**

Kris Bergstrom thanked those who said yes to support the work of the conference. She then led the gathering in commissioning our General Synod delegates (Billie Grace Berry, Faren Eng, Cheryl Farrell, Mattea Fisher, Tracy Halter-Balin, Ashley Hiestand, Jude Johnson, Andy Schweibert, Chrissy Siva, Jamie Lee Sprague, Hamleth Torrones, and Pat Whitacre) and installing our newly elected conference leaders.

**Conference Minister Search Committee Report**

Rev. Tim Seery offered his report on behalf of the Conference Minister Search Committee and presented their chosen candidate, Rev. Dr. Monica Dawkins-Smith. He highlighted the breadth of her ministerial experience and the pastoral and leadership qualities that led their committee to select her.

**Presentation by Conference Minister Candidate**

Rev. Dr. Monica Dawkins-Smith introduced herself and presented her hopes, dreams, and priorities for the Southern California Nevada Conference including continued pursuit of diversity with justice, support of clergy and churches, and expansion of conference funding. Time was also allotted for members of the gathering to share their hopes, dreams, and ask questions. After the discussion, the candidate was escorted out to wait until the vote was taken.

**Motion to call the Rev. Dr. Monica Dawkins-Smith as the settled Conference Minister of the Southern California Nevada Conference of the United Church of Christ:** SCNC Board of

Directors

**No Second Needed** (motion came from a committee)

**Vote:** Approved

The candidate was joyfully brought back into the meeting and this portion of the gathering concluded with a prayer by Rev. Chrissy Siva, member of the search committee.

The gathering continued with workshops by Rev. Julian DeShazier and Rev. Rebecca Anderson, followed by lunch.

## **Plenary**

No further business was conducted during the final plenary session.

### **Closing Conversations and Worship**

The gathering concluded with closing conversations with our guest speakers, acknowledgment of the Annual Gathering Planning Committee, and worship. Closing worship featured a sermon by the Rev. Julian DeShazier, music by members of the conference (led by Rev. Ben Samuel and Rev. Sam Pullen), the sacrament of communion, and a benediction by the Rev. Monica Dawkins-Smith.

Annual Gathering was adjourned following worship.

Minutes submitted by,

Susan Bjork, Secretary

Southern California Nevada Conference of the United Church of Christ

## Southern California - Nevada Conference - UCC

Revenue and Expense actual for 2022 with proposed budget for 2024

	Actual 2021	Actual 2022	Budget 2022	Budget 2023	Budget 2024
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
<b>4500 - Rental Income</b>					
4501 - Chino	10,800.00	12,600.00	21,600.00	10,800.00	0.00
<b>Total 4500 - Rental Income</b>	10,800.00	12,600.00	21,600.00	10,800.00	0.00
<b>4000 - Contributions Income</b>					
4010 - OCWM - Basic Support	376,398.80	329,546.76	418,000.00	400,000.00	400,000.00
4011 - OCWM - 10% Due National	-34,862.17	-32,954.96	-41,800.00	-40,000.00	-40,000.00
4020 - Per Capita	121,923.00	96,557.67	120,000.00	115,000.00	115,000.00
4040 - Annual Appeal	13,081.20	383.68	15,000.00	15,000.00	15,000.00
4080 - Misc. Contributions	6,371.25	11,295.85	0.00	8,000.00	5,000.00
<b>4100 - Special Offerings</b>					
4110 - Christmas Fund	22,126.13	23,210.30	35,000.00	24,000.00	24,000.00
4120 - Neighbors in Need	38,074.52	37,124.62	45,000.00	30,000.00	30,000.00
4130 - One Great Hour of Sharing	61,336.13	66,283.85	75,000.00	60,000.00	60,000.00
4140 - Strengthen The Church -National	7,208.99	8,157.59	9,000.00	8,000.00	8,000.00
4149 - Special Offering Transfer	-113,690.91	-134,775.76	-164,000.00	-122,000.00	-122,000.00
<b>Total 4100 - Special Offerings</b>	15,054.86	0.60	0.00	0.00	0.00
4150 - Directed Gifts to National	22,801.63	33,948.00	5,000.00	10,000.00	10,000.00
4151 - Directed Gifts Transfer	-22,621.63	-33,948.00	-5,000.00	-10,000.00	-10,000.00
<b>4200 - Temporarily Restricted</b>					
4201 - Pomona - Urban Mission	14,300.00		0.00	0.00	0.00
4200 - SCNC Strengthen the Church	6,734.00	8,272.60	0.00	8,000.00	8,000.00
<b>Total 4200 - Temporarily Restricted</b>	21,034.00	8,272.60	0.00	8,000.00	8,000.00
<b>Total 4000 - Contributions Income</b>	519,180.94	413,102.20	511,200.00	506,000.00	503,000.00
<b>4300 - Program Revenue</b>					
4321 - History & Polity Class		2,460.01			0.00
4322 - Boundary Training		4,500.62			
XXXX- Annual Gathering					25,000.00
<b>Total 4300 - Program Revenue</b>	0.00	6,960.63	0.00	0.00	25,000.00
<b>4900 - Miscellaneous Income</b>					
4910 - Misc. Income	5,672.28	327.41	23,800.00	5,000.00	1,000.00
<b>Total 4900 - Miscellaneous Income</b>	5,672.28	327.41	23,800.00	5,000.00	1,000.00
<b>4600 - Interest Income</b>					
4610 - Loan Interest	96,551.52	88,786.54	62,000.00	60,000.00	71,000.00
4650 - Other Interest Income (Cornerstone)	13,738.44	13,266.13	0.00	6,500.00	13,000.00
<b>Total 4600 - Interest Income</b>	110,289.96	102,052.67	62,000.00	66,500.00	84,000.00
<b>Total Income</b>	645,943.18	535,042.91	618,600.00	588,300.00	613,000.00



## Southern California - Nevada Conference - UCC

Revenue and Expense actual for 2022 with proposed budget for 2024

Expense	Actual 2021	Actual 2022	Budget 2022	Budget 2023	Budget 2024
<b>Human Resources</b>					
<b>5100 - Salaries</b>					
5140 - Salaries - Program Staff	93,832.28			0.00	
5110 - Salaries - Conference Ministers	290,062.64	255,636.55	224,346.24	230,000.00	268,000.00
5120 - Salaries - Admin	79,809.99	79,785.81	88,279.25	85,000.00	103,000.00
<b>Total 5100 - Salaries</b>	<b>463,704.91</b>	<b>335,422.36</b>	<b>224,346.24</b>	<b>315,000.00</b>	<b>371,000.00</b>
5119 - Social Security Offset	26,745.34	13,197.43	17,162.50	17,595.00	20,502.00
<b>5300 - Payroll Expenses</b>					
5350 - Payroll Processing Fee	360.48		350.00	900.00	900.00
5310 - Payroll Tax Expense	11,896.29	6,049.32	7,100.00	0.00	0.00
5300 - Payroll Expenses - Other	2,917.50	731.33		0.00	
<b>Total 5300 - Payroll Expenses</b>	<b>15,174.27</b>	<b>6,780.65</b>	<b>7,450.00</b>	<b>900.00</b>	<b>900.00</b>
<b>5400 - Benefits</b>					
5410 - Health Benefits	55,956.49	34,937.36	38,537.00	37,500.00	49,700.00
5411 - Life/Disability Insurance		1,838.31			5,190.00
5420 - Pension	34,361.27	39,589.97	25,926.00	32,200.00	48,440.00
<b>Total 5420 - Pension</b>	<b>34,361.27</b>	<b>39,589.97</b>	<b>25,926.00</b>	<b>32,200.00</b>	<b>48,440.00</b>
<b>Total 5400 - Benefits</b>	<b>90,317.76</b>	<b>76,365.64</b>	<b>64,463.00</b>	<b>69,700.00</b>	<b>103,330.00</b>
5500 - Workers Compensation	4,692.28	3,419.27	3,650.00	4,000.00	4,000.00
<b>5600 - Professional Expenses</b>					
5610 - Prof Exp - Conference Ministers	11,825.16	5,334.20	12,000.00	10,000.00	10,000.00
5620 - Prof Exp - Admin	4,106.05	5,891.78	3,200.00	4,000.00	3,000.00
5600 - Professional Expenses - Other	45.00		8,600.00	0.00	
<b>Total 5600 - Professional Expenses</b>	<b>15,976.21</b>	<b>11,225.98</b>	<b>23,800.00</b>	<b>14,000.00</b>	<b>13,000.00</b>
<b>Total Human Resources</b>	<b>616,610.77</b>	<b>446,411.33</b>	<b>340,871.74</b>	<b>421,195.00</b>	<b>512,732.00</b>
<b>Operations</b>					
<b>6000 - Contract Services</b>					
6010 - Accounting Services	71,540.04	14,192.50	72,000.00	30,000.00	16,000.00
6020 - Legal	38,426.97	55,132.59	4,500.00	15,000.00	15,000.00
6030 - Communication Services	24,228.50	2,721.34	30,000.00	3,000.00	5,000.00
6035 - IT support					2,400.00
6000 - Contract Services - Other	745.00	2,665.00	7,000.00	2,500.00	3,000.00
<b>Total 6000 - Contract Services</b>	<b>134,940.51</b>	<b>111,130.76</b>	<b>113,500.00</b>	<b>50,500.00</b>	<b>41,400.00</b>
6445 - Electronic Payment Fees	25.18	150.00		100.00	
6110 - Annual Meeting	5,720.50	6,669.18	30,000.00	10,000.00	25,000.00
6130 - Associations Per Capita	3,418.98	2,165.69	3,600.00	3,450.00	3,600.00
6140 - Audit	12,500.00	4,500.00	20,000.00	20,000.00	20,000.00
6180 - Board of Directors	57.12	-1,395.32	1,000.00	2,000.00	2,000.00
6190 - Occupancy Expense (rent, etc)	22,098.28	20,284.92	12,000.00	20,000.00	24,000.00
6210 - Council of UCC Conf. Ministers	5,148.19	5,004.09	1,000.00	6,000.00	7,200.00
6240 - Other Meetings	45.70	85.99	2,000.00		1,000.00

## Southern California - Nevada Conference - UCC

Revenue and Expense actual for 2022 with proposed budget for 2024

	Actual 2021	Actual 2022	Budget 2022	Budget 2023	Budget 2024
6250 · Computer Supplies	3,679.09	7,957.04	4,000.00	4,000.00	7,000.00
6270 · Equipment Maintenance		100.00			
6280 · Equipment Rental	9,577.71	9,642.82	13,500.00	9,600.00	9,600.00
6310 · General Synod	17,650.00		15,000.00	15,000.00	15,000.00
6320 · Liability Insurance	64,645.80	39,848.00	35,000.00	40,000.00	45,000.00
6330 · Newsletter/Communication	6.00		0.00	0.00	
6340 · Office Supplies	6,456.87	3,652.23	2,770.00	7,000.00	3,300.00
6360 · Postage and Delivery	2,247.75	633.08	2,500.00	2,500.00	1,000.00
6370 · Printing and Paper Supplies	203.61	222.48	7,000.00	1,200.00	1,200.00
6430 · Stationery		944.51			
6440 · Credit Card Fees	381.00	150.00	300.00	300.00	300.00
6445 · Electronic Payment Fees		438.49			
6450 · Utilities	2,599.21	2,386.90	3,000.00	1,200.00	3,000.00
6455 · Telephone & Internet	7,217.72	4,557.86	5,160.00	5,000.00	5,000.00
6470 · MISC - Taxes/Licenses/others	989.08	137.20	1,000.00	1,000.00	1,000.00
6480 · Miscellaneous Expense others	15,869.90	4,213.40	1,000.00	5,000.00	2,500.00
<b>Total Operations</b>	<b>315,478.20</b>	<b>223,479.32</b>	<b>273,330.00</b>	<b>203,850.00</b>	<b>218,100.00</b>
<b>Program &amp; Mission Expense</b>					
8005 · Rent Expense	8,550.85		9,000.00	0.00	
7220 · Conference Minister Discretion	1,937.50		2,500.00	0.00	
7120 · Youth Ministry/Resources	2,091.46		15,000.00	15,000.00	0.00
7XXX · Young Adult Ministry			10,000.00	10,000.00	0.00
7200 · Mini Grants	4,450.00			0.00	
7400 · Program Expenses					
7400-20 · Justice Projects				25,000.00	25,000.00
7400-08 · Honorarium Expense	16,000.00			0.00	0.00
7400-09 · Other Program Expenses	2,840.90	810.00	18,000.00	20,000.00	20,000.00
<b>Total 7400 · Program Expenses</b>	<b>18,840.90</b>	<b>810.00</b>	<b>18,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
7530 · Demographics Information	1,660.40		1,500.00	1,800.00	
7800 · Misc. Program & Mission Expenses	791.71			0.00	
<b>Total Program &amp; Mission Expense</b>	<b>38,322.82</b>	<b>810.00</b>	<b>56,000.00</b>	<b>71,800.00</b>	<b>45,000.00</b>
<b>Property Expense</b>					
8020 · Utilities	16,017.48	9,999.10	18,100.00	0.00	0.00
8090 · Other Property Expenses	6,095.00			5,000.00	0.00
8010 · Janitorial Supplies	32.73	101.93		0.00	0.00
8040 · Grounds Maintenance	615.00			0.00	0.00
8030 · Property Taxes	17,228.30	9,336.86	3,000.00	0.00	0.00
<b>Total Property Expense</b>	<b>39,988.51</b>	<b>19,437.89</b>	<b>21,100.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>Total Expense</b>	<b>1,010,400.30</b>	<b>690,138.54</b>	<b>691,301.74</b>	<b>701,845.00</b>	<b>775,832.00</b>
<b>Net Operating Income</b>	<b>-364,457.12</b>	<b>-155,095.63</b>	<b>-72,701.74</b>	<b>-113,545.00</b>	<b>-162,832.00</b>

## Southern California - Nevada Conference - UCC

Revenue and Expense actual for 2022 with proposed budget for 2024

	Actual 2021	Actual 2022	Budget 2022	Budget 2023	Budget 2024
<b>Other Income</b>					
<b>9100 - Investment Income/Gain/Loss</b>					
9110 - Investment Income	16,874.63	22,301.57		22,000.00	22,000.00
9120 - 3% draw on investments					84,000.00
9150 - Unrealized Gain/loss Investment	153,523.03	-327,251.98			
<b>Total 9100 Investment Income/Gain/Loss</b>	<b>170,397.66</b>	<b>-304,950.41</b>	<b>0.00</b>	<b>22,000.00</b>	<b>106,000.00</b>
<b>9200 - Gain/Loss on Sale of Real Estate</b>	<b>96,036.75</b>	<b>472,115.13</b>			
<b>9250 - From Property Disposals reserves (1/3 of proceeds)</b>					<b>56,832.00</b>
<b>Total Other Income</b>	<b>266,434.41</b>	<b>167,164.72</b>	<b>0.00</b>	<b>22,000.00</b>	<b>162,832.00</b>
<b>Other Expense</b>					
9550 - Depreciation	34,873.91	29,326.37	38,000.00	37,000.00	0.00
9800 - Transfers to Pilgrim Pines property turned back to local churches xxxx - transfer to dedicated funds on balance sheet	129,642.00	663,667.00	49,320.00	0.00	0.00
<b>Total Other Expense</b>	<b>164,515.91</b>	<b>692,993.37</b>	<b>87,320.00</b>	<b>37,000.00</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>101,918.50</b>	<b>-525,828.65</b>	<b>-87,320.00</b>	<b>-15,000.00</b>	<b>162,832.00</b>
<b>Net Income</b>	<b>-262,538.62</b>	<b>-680,924.28</b>	<b>-160,021.74</b>	<b>-128,545.00</b>	<b>0.00</b>
<b>Board Directed Funds (Reserves)</b>					
UCF Plymouth Fund (Program & Mission)		0		68,000.00	0.00
UCF MAD! Fund		0		13,166.00	0.00
3% Draw on Restricted Funds		0		12,220.00	0.00
3% Draw on Unrestricted/Board Controlled Funds		0		53,562.00	0.00
<b>Total Reserves</b>		<b>0</b>		<b>146,948.00</b>	<b>0.00</b>
<b>Net after use of reserves</b>		<b>(680,924.28)</b>		<b>18,403.00</b>	<b>0.00</b>